

**GENERAL SERVICES DEPARTMENT  
FY07 Deferred Maintenance Projects**

Funding available in FY 07 budget: \$10,593,222

Priority	Project	Budget
1	San Ysidro Rec Center Roof Replacement	\$ 110,000
2	Bud Kearns Memorial Pool Roof Replacement	\$ 135,000
3	San Ysidro Community Center Roof Replacement	\$ 90,000
4	Museum of Man Roof Replacement	\$ 290,000
5	Main Library Roof Replacement	\$ 550,000
6	Old Globe Roof Replacement	\$ 500,000
7	Malcolm X Library Roof Replacement	\$ 180,000
8	Museum of Art Roof Replacement	\$ 640,000
9	Repair 46th Street Slope Failure	\$ 270,000
10	Repair Talbot Street Slope Failure	\$ 1,000,000
11	Resurfacing approx 11 miles of streets	\$ 4,308,222
12	Slurry Sealing approx 40 miles of streets	\$ 2,520,000
		<b><u>\$ 10,593,222</u></b>

*Projects identified, but funding not yet available:*

Modernize Parkade Elevators	\$ 800,000
Tijuana River Valley Dredging	\$ 4,600,000
Storm Drains - Alta la Jolla	\$ 4,006,778
	<b><u>\$ 20,000,000</u></b>