UPDATE TO REPORT 13-03

OFFICE OF THE INDEPENDENT BUDGET ANALYST REPORT

Date Issued: February 1, 2013 IBA Report Number: 13-03 REV

City Council Docket Date: TBD

Item Number: TBD

City Council Legislative Priorities

On January 30, 2012 our office presented the proposed 2013 City Council Legislative Priorities to the Rules and Economic Development (Rules) Committee. At the meeting, the Committee referred our report to the full City Council with the following action items:

- Requesting that the Mayor's Office review, provide input, and incorporate the Council's priorities into an overall City Legislative Program report to be docketed for consideration by the City Council at the meeting of February 11 or 12, 2013.
- Include a federal priority on immigration reform in the Independent Budget Analyst's Report using the following language:
 - o "Support meaningful reform to immigration policies that impact our border region."
- The Independent Budget Analyst is requested to revise the IBA Report to identify the source of each legislative priority by Council District.
- The Committee requested that the Mayor's office work with the Independent Budget Analyst, Committee Consultant, and City Attorney's Office to ensure that the proposed City Legislative Program is ready for the Council's consideration in time for the February 11/12 Docket.

In response to the Rules Committee's direction, our office has revised our original report to identify the source of each legislative priority by Council District. In addition, we have included language on immigration reform and also worked with Councilmember Alvarez's office to clarify language related to Indirect Potable Use (State Priorities) and Federal Funding for Affordable Housing and Homelessness. These language changes are highlighted and underlined in the attached report 13-03 REV.

On Friday, February 1, 2013 our office forwarded a copy of the updated City Council Legislative Priorities to the Mayor's Director of Legislative Affairs so that he can facilitate meeting the request of the Rules Committee for the Mayor's Office to develop an overall City Legislative Program report to be heard at the February 11 or 12 City Council meeting.