

Fund Name	Business Area Name	Job Number	Job Name	FTE		
GENERAL FUND	Administration	20000119	Asoc Mgmt Anlyst	1.00		
		20000756	Word Processing Oper	1.00		
		20000970	Supv Mgmt Anlyst	0.25		
		20001222	Program Manager	2.00		
	Administration Total				4.25	
	Business Office	20000015	Sr Mgmt Anlyst	2.00		
		20000119	Asoc Mgmt Anlyst	1.00		
		20000924	Executive Secretary	1.00		
		20000970	Supv Mgmt Anlyst	0.75		
	Business Office Total				4.75	
	City Attorney	20000119	Asoc Mgmt Anlyst	1.00		
		20000539	Clerical Asst 2	6.00		
		20000587	Legal Secretary 2	1.50		
		20000610	City Atty Invstgtr	2.00		
		20000614	Paralegal	2.00		
		20000756	Word Processing Oper	3.00		
		20000783	Public Info Clerk	1.00		
		20000845	Sr Paralegal	2.00		
		20000927	Sr Clerk/Typist	1.00		
		20000933	Sr City Atty Invstgtr	2.00		
		20001117	Deputy City Atty	3.00		
		City Attorney Total				24.50
	City Clerk	20000024	Administrative Aide 2	1.00		
		20000371	Deputy City Clerk 2	1.00		
		20000539	Clerical Asst 2	1.00		
	City Clerk Total				3.00	
	City Comptroller	20000010	Account Audit Clerk	1.00		
		20000054	Sr Account Audit Clrk	1.00		
		20000866	Accountant 2	3.00		
		20001172	Financial Operations Manager	1.00		
	20001182	Principal Accountant	1.00			
	City Comptroller Total				7.00	
	City Treasurer	20000011	Account Clerk	1.00		
		20000015	Senior Management Analyst	1.00		
		20000269	Collections Invstgtr 2	1.00		
		20000539	Clerical Assistant 2	1.00		
		20000674	Parking Meter Tech	4.00		
		20000678	Parking Meter Supv	1.00		
		20000783	Public Info Clerk	1.00		
		20000869	Sr Account Clrk	1.00		
		20000927	Sr Clerk/Typist	1.00		
		20000998	Info Sys Anlyst 4	1.00		
		20001222	Program Manager	1.00		
		City Treasurer Total				14.00
		Council Administration	20001164	Council Committee Consultant	1.00	
	Council Administration Total				1.00	
	Council District 1	20001102	Council Assistant	1.00		
	Council District 1 Total				1.00	
	Council District 2	20001165	Council Rep 1	1.00		
			Council Rep 1	1.00		
	Council District 2 Total				2.00	
	Council District 3	20001165	Council Rep 1	1.00		
		20001166	Council Rep 2 A	1.00		
	Council District 3 Total				2.00	
	Council District 4	20001165	Council Rep 1	5.00		
	Council District 4 Total				5.00	
	Council District 5	20001165	Council Rep 1	2.00		
	Council District 5 Total				2.00	
	Council District 6	20001165	Council Rep 1	1.00		
	Council District 6 Total				1.00	
	Council District 7	20001165	Council Rep 1	1.00		
	Council District 7 Total				1.00	
	Council District 8	20001165	Council Rep 1	1.00		
	Council District 8 Total				1.00	
	Council District 9	20001165	Council Rep 1	1.00		
	Council District 9 Total				1.00	
	Debt Management	20000119	Asoc Mgmt Anlyst	1.00		
	Debt Management Total				1.00	
	Development Services	20000105	Development Project Manager 3	1.00		
		20000167	Asoc Eng-Traffic	1.00		
		20001051	Utility Worker 1	1.00		
		20001168	Deputy Director	1.00		
		20001222	Program Manager	2.00		
	Development Services Total				6.00	
	Economic Development	20000024	Administrative Aide 2	1.00		
		20000119	Asoc Mgmt Anlyst	1.00		
		20000300	Cmnty Dev Spec 2	3.00		
		20000866	Accountant 2	1.00		
		20000926	Sr Traffic Engineer	1.00		
		20001202	Asst Deputy Director	1.00		
	Economic Development Total				8.00	
	Environmental Services	20000119	Asoc Mgmt Anlyst	1.00		
		20000290	Info Sys Anlyst 2	0.38		
		20000851	Sanitation Driver 3	1.00		
		20000857	Sanitation Driver 2	2.00		
		20000859	Sanitation Driver 1	1.00		
		20000860	Area Refuse Collect Supv	1.00		
		20000947	Supv Haz Mat Inspctr	1.00		
		20001222	Program Manager	0.15		
		Environmental Services Total				7.53
		Financial Management	20001036	Sr Budget Dev Anlyst	2.00	
	Financial Management Total				2.00	
Fire-Rescue	20000066	Fire Helicopter Pilot	3.00			
	20000075	Asst Fire Marshal	1.00			
	20000201	Bldg Maint Supv	1.00			
	20000224	Bldg Service Tech	1.00			
	20000290	Info Sys Anlyst 2	2.00			
	20000449	Fire Captain	5.00			
	20000454	Fire Engineer	37.00			
	20000457	Fire Fighter 2	34.00			
	20000460	Fire Dispatcher	3.00			
	20000475	Fire Prevention Inspctr 2	7.00			
	20000476	Fire Prevention Inspctr 2/Civ	1.00			
		Fire Prevention Inspector 2-Civilian	1.00			
	20000477	Fire Prevention Supv	1.00			
	20000510	Fire Dispatch Supv	1.00			
	20000539	Clerical Asst 2	4.00			
	20000604	Lifeguard Sergeant	2.00			
	20000617	Construction Estimator	1.00			
	20000622	Marine Mechanic	1.00			

Fund Name	Business Area Name	Job Number	Job Name	FTE
		20000927	Sr Clerk/Typist	1.00
		20000955	Storekeeper 1	1.00
		20001119	Asst Fire Chief	1.00
		20001189	Deputy Fire Chief	2.00
		20001245	Fire Fighter 3	5.00
	Fire-Rescue Total			116.00
	Human Resources	20000015	Sr Mgmt Anlyst	1.00
	Human Resources Total			1.00
	Library	20000048	Asst Mgmt Anlyst(Litrcy Tut/Lrng Coord)	1.00
		20000201	Bldg Maint Supv	1.00
		20000594	Librarian 2	2.00
		20000596	Librarian 4	0.50
		20000597	Library Assistant	1.50
		20000600	Library Aide	8.00
		20000602	Library Clerk	1.00
		20000927	Sr Clerk/Typist	1.00
		20001174	Deputy Library Dir	1.00
	Library Total			17.00
	Office of Homeland Security	20000023	Sr Mgmt Anlyst(Hland Secur Coord)	1.00
		20000024	Administrative Aide 2	1.00
		20000986	Supv Mgmt Anlyst(Supv Hland Secur Coord)	1.00
	Office of Homeland Security Total			3.00
	Office of the Chief Financial Officer	20000119	Asoc Mgmt Anlyst	0.75
		20001099	Chief Financial Officer	1.00
	Office of the Chief Financial Officer Total			1.75
	Office of the Mayor	20001162	Conf Secretary to Mayor	1.00
		20001255	Mayor Representative 2	9.00
	Office of the Mayor Total			10.00
	Park & Recreation	20000012	Administrative Aide 1	1.00
		20000024	Administrative Aide 2	1.00
		20000040	Area Manager 2	2.00
		20000234	Carpenter	1.00
		20000237	Cemetery Manager	1.00
		20000354	Custodian 2	3.00
		20000395	District Manager	4.00
		20000418	Equip Tech 1	1.00
		20000467	Grounds Maint Wrkr 1	2.00
		20000468	Grounds Maint Wrkr 2	21.00
		20000539	Clerical Asst 2	3.00
		20000589	Laborer	3.00
		20000608	Light Equipment Operator	4.00
		20000661	Nursery Supv	1.00
		20000676	Pesticide Applicator	3.00
		20000751	Rec Cntr Dir 3	3.00
		20000753	Aquatics Tech 1	1.00
		20000756	Word Processing Oper	1.00
		20000817	Rec Spec(Aquatics)	0.50
		20000961	Swimming Pool Mgr 3	1.00
		20001007	Supv Rec Spec	1.00
		20001044	Utility Supv	1.00
		20001051	Utility Worker 1	3.00
		20001140	Asst Department Director	1.00
	Park & Recreation Total			63.50
	Personnel	20000158	Asoc Pers Anlyst	2.00
		20000396	Test Administration Spec	1.00
		20000783	Public Info Clerk	1.00
	Personnel Total			4.00
	Police	20000011	Account Clerk	1.00
		20000024	Administrative Aide 2	1.00
		20000064	Sr Parking Enfr Supv	1.00
		20000111	Police Dispatch Admstr	1.00
		20000119	Asoc Mgmt Anlyst	1.00
		20000178	Info Sys Admstr	1.00
		20000290	Info Sys Anlyst 2	1.00
		20000293	Info Sys Anlyst 3	1.00
		20000308	Police Code Compl Ofcr	2.00
		20000348	Criminalist 2	1.00
		20000349	Criminalist 2(DNA)	1.00
		20000386	Dispatcher 2	5.00
		20000582	Police Records Data Spec	3.00
		20000585	Police Records Data Spec Supv	1.00
		20000590	Laboratory Technician	2.00
		20000663	Parking Enfr Ofcr 2	1.00
		20000670	Parking Enfr Supv	1.00
		20000672	Parking Enfr Ofcr 1	7.00
		20000717	Police Captain	1.00
		20000718	Police Lieutenant	9.00
		20000719	Police Detective	50.00
		20000721	Police Officer 2	17.00
		20000723	Police Officer 3	2.00
		20000724	Police Sergeant	33.00
		20000729	Police Dispatcher	8.50
		20000734	Police Property & Evid Clrk	1.50
		20000735	Police Records Clerk	8.00
		20000927	Sr Clerk/Typist	1.00
		20000952	Property & Evidence Supv	1.00
		20000957	Sr Prop & Evid Supv	1.00
		20001006	Supv Cal-Id Tech	1.00
	Police Total			166.00
	Public Works - Engineering & Capital Projects	20000011	Account Clerk	1.00
		20000015	Sr Mgmt Anlyst	1.00
		20000070	Asst Eng-Civil	10.00
		20000071	Asst Eng-Civil(Cntrct Spec)	1.00
		20000119	Asoc Mgmt Anlyst	1.00
		20000143	Asoc Eng-Civil	3.00
		20000539	Clerical Asst 2	3.00
		20000743	Principal Engrng Aide	3.00
		20000756	Word Processing Oper	1.00
		20000761	Project Ofcr 1	1.00
		20000830	Sr Engineering Geologist	1.00
		20000869	Sr Account Clrk	1.00
		20000885	Sr Civil Engineer	2.00
		20000929	Sr Survey Aide	1.00
		20001014	Sr Land Surveyor	1.00
		20001018	Land Survynng Assist	1.00
	Public Works - Engineering & Capital Projects Total			32.00
	Public Works - General Services	20000202	Bldg Supv	1.00
		20000223	Sr Building Maint Sup(Facilities Mnt Su)	1.00
		20000224	Bldg Service Tech	2.00
		20000234	Carpenter	2.00

Fund Name	Business Area Name	Job Number	Job Name	FTE
		20000408	Electrician	2.00
		20000499	Heating Tech	1.00
		20000617	Construction Estimator	1.00
		20000709	Plasterer	1.00
		20000833	Refrigeration Mechanic	2.00
		20000847	Safety Ofcr	1.00
	Public Works - General Services Total			14.00
	Purchasing & Contracting	20000227	Procurement Spec	1.00
		20000545	Contracts Processing Clrk	1.00
		20000791	Principal Procurement Spec	1.00
		20001168	Deputy Director	1.00
	Purchasing & Contracting Total			4.00
	Real Estate Assets	20000163	Asoc Property Agent	2.00
		20001222	Program Manager	1.00
	Real Estate Assets Total			3.00
	Transportation & Storm Water	20000116	Asst Eng-Traffic	6.00
		20000143	Asoc Eng-Civil	2.00
		20000162	Asoc Planner	1.00
		20000167	Asoc Eng-Traffic	2.00
		20000236	Cement Finisher	1.00
		20000290	Info Sys Anlyst 2	1.00
		20000306	Code Compliance Ofcr	1.00
		20000324	Wstwtr Pretmt Inspctr 2(Strm Wtr Insp 2)	1.00
		20000408	Electrician	1.00
		20000426	Equip Operator 1	3.00
		20000430	Equip Operator 2	3.00
		20000436	Equip Operator 3	1.00
		20000539	Clerical Asst 2	2.00
		20000655	Biologist 2	2.00
		20000658	Motor Sweeper Oper	4.00
		20000659	Traffic Striper Operator	1.00
		20000670	Parking Enfrc Supv	1.00
		20000672	Parking Enfrc Ofcr 1	2.00
		20000885	Sr Civil Engineer	1.00
		20000900	Sr Engineering Aide	1.00
		20000998	Info Sys Anlyst 4	1.00
		20001032	Public Works Supv	5.00
		20001051	Utility Worker 1	9.00
		20001053	Utility Worker 2	4.00
		20001168	Deputy Director	1.00
	Transportation & Storm Water Total			57.00
General Fund Total				591.28
AIRPORTS ENTERPRISE	Airports	20000035	Airport Operations Assistant	1.00
	Airports Total			1.00
CITY EMPLOYEES' RETIREMENT SYS	City Retirement System	20000022	Sr Mgmt Anlyst(Ret Fncl Spec 3)	1.00
		20000024	Administrative Aide 2	1.00
		20000119	Asoc Mgmt Anlyst	1.00
		20000783	Public Info Clerk	1.00
		20000825	Retirement Assistant	1.00
		20000916	Sr Public Info Ofcr	1.00
		20000970	Supv Mgmt Anlyst	2.00
		20000998	Info Sys Anlyst 4	1.00
	City Retirement System Total			9.00
Department of Information Technology	Department of Information Technology	20000290	Info Sys Anlyst 2	1.00
		20000293	Info Sys Anlyst 3	1.00
		20001222	Program Manager	1.00
	Department of Information Technology Total			3.00
EMS/MTS FUND	Emergency Medical Services	20000015	Sr Mgmt Anlyst	1.00
		20000449	Fire Captain	3.00
		20000457	Fire Fighter 2	12.00
		20000496	Paramedic 2	2.00
	Emergency Medical Services Total			18.00
ENERGY CONSERVATION PROGRAM	Environmental Services	20001222	Program Manager	1.00
	Environmental Services Total			1.00
FACILITIES FINANCING	Development Services	20000015	Sr Mgmt Anlyst	1.00
		20000756	Word Processing Oper	1.00
	Development Services Total			2.00
FLEET SERVICES OPERATING FUND	Public Works - General Services	20000011	Account Clerk	1.00
		20000119	Asoc Mgmt Anlyst	1.00
		20000182	Fleet Parts Buyer Supv	1.00
		20000420	Fleet Technician	14.00
			Equipment Mechanic	2.00
		20000439	Master Fleet Technician	4.00
		20000443	Asst Fleet Technician	7.00
		20000618	Machinist	1.00
		20000951	Stock Clerk(Auto Parts Stock Clrk)	1.00
		20001058	Welder	1.00
	Public Works - General Services Total			33.00
GIS Fund	Department of Information Technology	20000175	Applications Prgrmr 2	1.00
	Department of Information Technology Total			1.00
GOLF COURSE ENTERPRISE FUND	Park & Recreation	20000011	Account Clerk	1.00
		20000482	Greenskeeper Supv	2.00
		20000497	Irrigation Specialist	1.00
		20000539	Clerical Asst 2	1.00
	Park & Recreation Total			5.00
LOCAL ENFORCEMENT AGENCY	Development Services	20000548	Haz Mat Inspctr 3	1.00
		20000550	Haz Mat Inspctr 3(Solid Wst Insp 3)	1.00
	Development Services Total			2.00
METRO SEWER UTILITY	Metropolitan Wastewater - Metro	20000057	Asst Chemist	4.00
		20000143	Asoc Eng-Civil	1.00
		20000319	Pump Station Oper	1.00
		20000514	Instrumentation & Control Supv	1.00
		20000515	Instrumentation & Control Tech	1.00
		20000539	Clerical Asst 2	0.50
		20000590	Laboratory Technician	3.00
		20000667	Painter	1.00
		20000687	Plant Tech 1	2.00
		20000688	Plant Tech 2	2.00
		20000689	Plant Tech 3	3.00
		20000701	Plant Procs Cntrl Electrician	2.00
		20000705	Plant Procs Cntrl Supv(PInt Maint Coord)	2.00
		20000708	Sr Plant Tech Supv	1.00
		20000732	Power Plant Oper	3.00
		20000905	Sr Electrical Engineer(Sr Cntrl Sys Eng)	1.00
		20000941	Wstwtr Plant Operator	10.00
		20000950	Stock Clerk	1.00
	Metropolitan Wastewater - Metro Total			39.50
	Public Utilities	20000007	Accountant 3	0.19
		20000011	Account Clerk	0.38
		20000012	Administrative Aide 1	0.16

Fund Name	Business Area Name	Job Number	Job Name	FTE
		20000015	Sr Mgmt Anlyst	0.38
			Senior Management Analyst	0.12
		20000024	Administrative Aide 2	0.38
		20000070	Asst Eng-Civil	1.10
		20000119	Asoc Mgmt Anlyst	0.63
		20000143	Asoc Eng-Civil	0.44
		20000293	Info Sys Anlyst 3	0.34
		20000560	Recycling Prgm Mgr(Asset Mgmt Coord)	0.33
		20000705	Plant Procs Cntrl Supv(Pint Maint Coord)	0.33
		20000708	Sr Plant Tech Supv	0.33
		20000740	Principal Drafting Aide	0.33
		20000743	Principal Engrng Aide	0.20
		20000756	Word Processing Oper	0.32
		20000900	Sr Engineering Aide	0.33
		20000916	Sr Public Info Ofcr	0.33
		20000990	Supv Field Rep	0.16
		20000998	Info Sys Anlyst 4	0.34
		20001042	Safety & Train Mgr	0.33
		20001222	Program Manager	0.33
		21000177	Trainer	0.33
	Public Utilities Total			8.11
MUNI SEWER REVENUE	Metropolitan Wastewater - Muni	20000057	Asst Chemist	2.00
		20000323	Wstwr Pretmt Inspctr 2	1.00
		20000423	Equip Tech 2	1.00
		20000461	Field Rep	1.00
		20000502	Heavy Truck Drvr 1	1.00
		20000590	Laboratory Technician	2.00
		20000701	Plant Procs Cntrl Electrician	1.00
		20000705	Plant Procs Cntrl Supv(Pint Maint Coord)	1.00
		20000706	Plant Tech Supv	1.00
		20000750	Principal Water Utility Supv	1.00
		20000914	Sr Water Utility Supv	2.00
		20001051	Utility Worker 1	2.00
		20001063	Water Utility Supv	5.00
		20001065	Water Utility Worker	6.00
		20001168	Deputy Director	1.00
	Metropolitan Wastewater - Muni Total			28.00
	Public Utilities	20000007	Accountant 3	0.11
		20000011	Account Clerk	0.22
		20000015	Sr Mgmt Anlyst	0.22
			Senior Management Analyst	0.06
		20000024	Administrative Aide 2	0.22
		20000070	Asst Eng-Civil	1.65
		20000119	Asoc Mgmt Anlyst	0.17
		20000143	Asoc Eng-Civil	0.18
		20000293	Info Sys Anlyst 3	0.19
		20000306	Code Compliance Ofcr	1.00
		20000307	Code Compliance Supv	0.50
		20000539	Clerical Asst 2	0.50
		20000560	Recycling Prgm Mgr(Asset Mgmt Coord)	0.18
		20000649	Biologist 3(Environ Biologist)	2.00
		20000705	Plant Procs Cntrl Supv(Pint Maint Coord)	0.18
		20000708	Sr Plant Tech Supv	0.18
		20000740	Principal Drafting Aide	0.18
		20000743	Principal Engrng Aide	0.80
		20000885	Sr Civil Engineer	0.50
		20000900	Sr Engineering Aide	0.18
		20000916	Sr Public Info Ofcr	0.18
		20000918	Sr Planner	1.00
		20000998	Info Sys Anlyst 4	0.19
		20001042	Safety & Train Mgr	0.18
		20001222	Program Manager	0.18
		21000177	Trainer	0.18
	Public Utilities Total			11.13
PLANNING & DEVEL REV ENTR FUND	Development Services	20000024	Administrative Aide 2	1.00
		20000070	Asst Eng-Civil	10.00
		20000082	Electrical Inspector 2	1.00
		20000083	Sr Electrical Inspector	1.00
		20000093	Mechanical Inspector 2	2.00
		20000098	Structural Inspector 2	5.00
		20000103	Development Project Manager 1	5.00
		20000104	Development Project Manager 2	1.00
		20000105	Development Project Manager 3	2.00
		20000110	Auto Messenger 2	1.00
		20000116	Asst Eng-Traffic	4.00
		20000143	Asoc Eng-Civil	2.00
		20000148	Asoc Eng-Civil(Asoc Eng-Geol)	1.00
		20000150	Asoc Eng-Electrical	1.00
		20000154	Asoc Eng-Mechanical	1.00
		20000162	Asoc Planner	21.00
		20000166	Structural Engrng Asoc	4.00
		20000167	Asoc Eng-Traffic	1.00
		20000214	Combination Inspctr 2	16.00
		20000266	Cashier	1.00
		20000290	Info Sys Anlyst 2	1.00
		20000400	Sr Drafting Aide	5.00
		20000408	Electrician	1.00
		20000539	Clerical Asst 2	16.00
		20000556	Jr Engineering Aide	1.00
		20000649	Biologist 3(Environ Biologist)	1.00
		20000680	Payroll Spec 2	2.00
		20000692	Plan Review Spec 3	2.00
		20000693	Plan Review Spec 4	4.00
		20000756	Word Processing Oper	9.00
		20000783	Public Info Clerk	1.00
		20000830	Sr Engineering Geologist	1.00
		20000864	Sr Cashier	1.00
		20000873	Sr Combination Inspector	2.00
		20000885	Sr Civil Engineer	2.00
		20000900	Sr Engineering Aide	1.00
		20000918	Sr Planner	1.00
		20000924	Executive Secretary	1.00
		20000926	Sr Traffic Engineer	1.00
		20000927	Sr Clerk/Typist	6.00
		20001002	Supv Plan Review Spec	1.00
		20001014	Sr Land Surveyor	1.00
		20001018	Land Survngng Assist	2.00
		20001021	Supv Public Info Ofcr	1.00
		20001075	Asst Development Services Dir	1.00
		20001168	Deputy Director	1.00

Fund Name	Business Area Name	Job Number	Job Name	FTE
	Development Services Total			147.00
PUBLISHING SVCS/INTR SVC FD	Public Works - General Services	20000024	Administrative Aide 2	1.00
		21000193	Publishing Specialist 2	1.00
		21000194	Sr Publishing Specialist	1.00
	Public Works - General Services Total			3.00
QUALCOMM STADIUM OPERATIONS	QUALCOMM Stadium	20000224	Bldg Service Tech	1.00
		20000833	Refrigeration Mechanic	1.00
	QUALCOMM Stadium Total			2.00
RECYCLING ENTERPRISE FUND	Environmental Services	20000290	Info Sys Anlyst 2	0.28
		20000501	Heavy Truck Drvr 2	1.00
		20000521	Haz Mat Inspctr 2	0.50
		20000562	Recycling Spec 2	1.00
		20000857	Sanitation Driver 2	4.00
		20000859	Sanitation Driver 1	1.00
		20001053	Utility Worker 2	1.50
		20001222	Program Manager	0.35
	Environmental Services Total			9.63
REFUSE DISPOSAL ENTERPRISE	Environmental Services	20000070	Asst Eng-Civil	1.00
		20000143	Asoc Eng-Civil	2.00
		20000290	Info Sys Anlyst 2	0.34
		20000306	Code Compliance Ofcr	2.00
		20000389	Disposal Site Rep	2.00
		20000420	Fleet Technician	1.00
		20000426	Equip Operator 1	3.00
		20000521	Haz Mat Inspctr 2	1.00
		20000562	Recycling Spec 2	0.50
		20000580	Landfill Equip Oper	2.00
		20000589	Laborer	1.00
		20000761	Project Ofcr 1	1.00
		20000885	Sr Civil Engineer	1.00
		20001049	General Util Supv	1.00
		20001051	Utility Worker 1	1.00
		20001053	Utility Worker 2	2.00
		20001222	Program Manager	0.50
	Environmental Services Total			22.34
RISK MANAGEMENT ADMINISTRATION	Risk Management	20000278	Claims Clerk	1.00
		20000854	Safety Rep 2	1.00
		20000924	Executive Secretary	1.00
		21000190	Workers' Compensation Claims Aide	2.00
		20000283	Claims Representative 2	1.00
	Risk Management Total			6.00
STORES REVOLVING FUND	Purchasing & Contracting	20000227	Procurement Spec	1.00
		20000545	Contracts Processing Clrk	1.00
		20000955	Storekeeper 1	2.00
	Purchasing & Contracting Total			4.00
TRANSIENT OCCUPANCY TAX	Commission for Arts & Culture	20001220	Executive Director	1.00
	Commission for Arts & Culture Total			1.00
WATER UTILITY OPERATING	Public Utilities	20000007	Accountant 3	1.20
		20000011	Account Clerk	0.40
		20000012	Administrative Aide 1	0.84
		20000015	Sr Mgmt Anlyst	0.40
			Senior Management Analyst	0.32
		20000024	Administrative Aide 2	0.40
		20000070	Asst Eng-Civil	3.25
		20000119	Asoc Mgmt Anlyst	1.95
		20000143	Asoc Eng-Civil	1.38
		20000293	Info Sys Anlyst 3	0.47
		20000306	Code Compliance Ofcr	1.00
		20000307	Code Compliance Supv	0.50
		20000539	Clerical Asst 2	0.50
		20000560	Recycling Prgrm Mgr(Asset Mgmt Coord)	0.49
		20000705	Plant Procs Cntrl Supv(Pint Maint Coord)	0.49
		20000708	Sr Plant Tech Supv	0.49
		20000740	Principal Drafting Aide	0.49
		20000756	Word Processing Oper	1.68
		20000885	Sr Civil Engineer	0.50
		20000900	Sr Engineering Aide	0.49
		20000916	Sr Public Info Ofcr	0.49
		20000990	Supv Field Rep	0.84
		20000998	Info Sys Anlyst 4	0.47
		20001042	Safety & Train Mgr	0.49
		20001140	Asst Department Director	1.00
		20001222	Program Manager	0.49
		21000177	Trainer	0.49
	Public Utilities Total			21.51
	Water	20000003	Water Sys Tech 3	25.00
		20000004	Water Sys Tech 4	3.00
		20000005	Water Sys Tech Supv	2.00
		20000057	Asst Chemist	2.00
		20000070	Asst Eng-Civil	1.00
		20000234	Carpenter	1.00
		20000373	Ranger/Diver 1	1.00
		20000501	Heavy Truck Drvr 2	1.00
		20000514	Instrumentation & Control Supv	1.00
		20000564	Lake Aide 2	3.00
		20000655	Biologist 2	2.00
		20000756	Word Processing Oper	2.00
		20001061	Water Plant Operator	1.00
	Water Total			45.00
WIRELESS COMMUNICATIONS TECHNOLOGY FUND	Department of Information Technology	20000403	Commctn Tech	2.00
		20000418	Equipment Technician 1	1.00
		20000927	Sr Clerk/Typist	1.00
	Department of Information Technology Total			4.00
Non-General Fund Total				427.22
Citywide Total				1,018.50