

**Improvement of Governmental Operations Costs
Potential Changes for Consideration**

FY 2014 (November
Implementation)

Total Proposed Costs	992,000
Savings Alternatives	(791,000)
<i>Defer (or Eliminate) 1.0 DCOO</i>	<i>(300,000)</i>
<i>Fund Efficiency Study Utilizing Existing 2014 Managed Competition Consultant Funding</i>	<i>(125,000)</i>
<i>Defer Hiring of 2.0 Additional Civic & Urban Initiatives Positions (Mayor Representative 2's)</i>	<i>(145,000)</i>
<i>Defer One-Half of 2014 Civic & Urban Initiatives Contracts Budget</i>	<i>(168,000)</i>
<i>Defer One of Two Management Academies</i>	<i>(53,000)</i>
Additional Cost - Create 1.0 Asset Management Coordinator	<u>100,000</u>
Revised Total Proposed Costs	<u><u>301,000</u></u>