



# City of San Diego PURCHASE ORDER MODIFICATION

PO No. **4500096767**

Date: 01/03/2018 Page 1 of 4

<b>Ship To:</b> City of San Diego Billing Contact for Delivery Address 92101		<b>Bill To:</b> PUBLIC WORKS DEPARTMENT 1245 CAMINITO CENTRO SAN DIEGO CA 92102		<b>Billing Contact:</b> JUDITH GARCIA  <b>Telephone:</b>  <b>E-Mail:</b> LGRAY@SANDIEGO.GOV		
<b>Vendor:</b> Deloitte Consulting LLC 1700 Market Street Philadelphia PA 19103-3984  <b>Vendor ID:</b> 10026735 <b>Telephone:</b> 215-446-5631 <b>E-Mail:</b> mpinto@deloitte.com				<b>Terms:</b> within 30 days Due net  <b>Delivery Terms:</b> FOB Destination  <b>Buyer:</b> Ray Falcon <b>Telephone:</b> 619-236-6037 <b>E-Mail:</b> RFalcon@sandiego.gov		
Line #	Serv #	Item ID/Description Service Description	Del.Date	Quantity/Ord UoM	Unit Price/Prc UoM Conv Factor	Extended Price
This is a MODIFICATION to an existing Purchase Order Do Not Duplicate Shipment. See Notes Below for Specific Modification(s) *****						
1		<b>Project Scope Document</b>  Deloitte Consulting LLC to provide certain services relating to CRM/311 SaaS solution and system implementation/integration.  PO released NTE purchase order value or as may be modified by the City. Update insurance and business tax as required.  Department contact: Alex Hempton ahempton@sandiego.gov 619-236-6898 Item completely delivered	12/29/2018	100,150 EA	1.00 EA	USD 100,150.00
2		<b>Project Management Plan</b>  Deloitte Consulting LLC to provide certain services relating to CRM/311 SaaS solution and system implementation/integration.  Department contact: Alex Hempton ahempton@sandiego.gov 619-236-6898 Item completely delivered	12/29/2018	100,150 EA	1.00 EA	USD 100,150.00
3		<b>Testing Strategy</b>  Deloitte Consulting LLC to provide certain services relating to CRM/311 SaaS solution and system implementation/integration.  Department contact: Alex Hempton ahempton@sandiego.gov 619-236-6898 Item completely delivered	12/29/2018	100,150 EA	1.00 EA	USD 100,150.00
<b>Notes:</b> The Terms and Conditions of this Purchase Order are available at <a href="http://sandiego.gov/purchasing/">http://sandiego.gov/purchasing/</a>						<b>SEE LAST PAGE FOR TOTAL</b>
<b>IMPORTANT!</b> To ensure prompt payments, PO # must appear on all shipments and invoices; all invoices must be directed to <b>Billing</b> Contact person at <b>Bill-To</b> address listed above						



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4		<b>Requirement Documents</b>  Deloitte Consulting LLC to provide certain services relating to CRM/311 SaaS solution and system implementation/integration.  Department contact: Alex Hempton ahempton@sandiego.gov 619-236-6898 Item completely delivered	12/29/2018	400,600 EA	1.00 EA	USD 400,600.00
5		<b>Training Approach &amp; Delivery</b>  Deloitte Consulting LLC to provide certain services relating to CRM/311 SaaS solution and system implementation/integration.  Department contact: Alex Hempton ahempton@sandiego.gov 619-236-6898 Item completely delivered	12/29/2018	100,150 EA	1.00 EA	USD 100,150.00
6		<b>Conversion &amp; Integration Approach</b>  Deloitte Consulting LLC to provide certain services relating to CRM/311 SaaS solution and system implementation/integration.  Department contact: Alex Hempton ahempton@sandiego.gov 619-236-6898 Item completely delivered	12/29/2018	140,210 EA	1.00 EA	USD 140,210.00
7		<b>UI Design Document</b>  Deloitte Consulting LLC to provide certain services relating to CRM/311 SaaS solution and system implementation/integration.  Department contact: Alex Hempton ahempton@sandiego.gov 619-236-6898 Item completely delivered	12/29/2018	140,210 EA	1.00 EA	USD 140,210.00
8		<b>Sprint Testing Sign Off</b>  Deloitte Consulting LLC to provide certain services relating to CRM/311 SaaS solution and system implementation/integration.  Department contact: Alex Hempton ahempton@sandiego.gov 619-236-6898 Item completely delivered	12/29/2018	200,300 EA	1.00 EA	USD 200,300.00
9		<b>Integration Testing &amp; Sign Off</b>  Deloitte Consulting LLC to provide certain services relating to CRM/311 SaaS solution and system implementation/integration.  Department contact: Alex Hempton ahempton@sandiego.gov 619-236-6898 Item completely delivered	12/29/2018	200,300 EA	1.00 EA	USD 200,300.00

Notes: The Terms and Conditions of this Purchase Order are available at <http://sandiego.gov/purchasing/>

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Line #	Serv#	Item ID/Description Service Description	Del.Date	Quantity/Ord UoM	Unit Price/Prc Uom Conv Factor	Extended Price
****		Deloitte Consulting LLC to provide certain services relating to CRM/311 SaaS solution and system implementation/integration.  Department contact: Alex Hempton ahempton@sandiego.gov 619-236-6898 Item completely delivered				
10		<b>Final Acceptance Test &amp; Sign Off</b>  Deloitte Consulting LLC to provide certain services relating to CRM/311 SaaS solution and system implementation/integration.  Department contact: Alex Hempton ahempton@sandiego.gov 619-236-6898 Item completely delivered	12/29/2018	140,210 EA	1.00 EA	USD 140,210.00
11		<b>Deployment Checklist, Sign Off and First</b>  Deloitte Consulting LLC to provide certain services relating to CRM/311 SaaS solution and system implementation/integration.  Department contact: Alex Hempton ahempton@sandiego.gov 619-236-6898 Item completely delivered	12/29/2018	300,450 EA	1.00 EA	USD 300,450.00
12		<b>Support Period Report</b>  Deloitte Consulting LLC to provide certain services relating to CRM/311 SaaS solution and system implementation/integration.  Department contact: Alex Hempton ahempton@sandiego.gov 619-236-6898 Item completely delivered	12/29/2018	80,120 EA	1.00 EA	USD 80,120.00
13		<b>Consultants</b>  Deloitte Consulting LLC to provide certain services relating to CRM/311 SaaS solution and system implementation/integration.  Department contact: Alex Hempton ahempton@sandiego.gov 619-236-6898 Item completely delivered	12/29/2018	169,730 D	1.00 D	USD 169,730.00
14		<b>Consultants</b>  Deloitte Consulting LLC to provide certain services relating to	12/29/2018	177,270 D	1.00 D	USD 177,270.00

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****		CRM/311 SaaS solution and system implementation/integration.  Department contact: Alex Hempton ahempton@sandiego.gov 619-236-6898 Item completely delivered				
Notes:		Dept requested to close PO and reissue new 3-9-2018 RFalcon				
Notes: The Terms and Conditions of this Purchase Order are available at <a href="http://sandiego.gov/purchasing/">http://sandiego.gov/purchasing/</a>						Line Item Total \$ 0.00
<b>IMPORTANT!</b>						Tax \$ 0.00
To ensure prompt payments, PO # must appear on all shipments and invoices; all invoices must be directed to <i>Billing</i> Contact person at <i>Bill-To</i> address listed above						<b>PO Total \$ 0.00</b>