



City of San Diego PURCHASE ORDER

PO No. **4500098375**

Date: 03/13/2018 Page 1 of 4

Ship To: City of San Diego Billing Contact for Delivery Address 92101	Bill To: PERFORMANCE & ANALYTICS 202 C STREET SAN DIEGO CA 92101	Billing Contact: Linnie Gray Telephone: E-Mail: LGRAY@SANDIEGO.GOV
Vendor: Deloitte Consulting LLC 1700 Market Street Philadelphia PA 19103-3984 Vendor ID: 10026735 Telephone: 215-446-5631 E-Mail: mpinto@deloitte.com		Terms: within 30 days Due net Delivery Terms: FOB Destination Buyer: Michael Warner Telephone: 619-236-6154 E-Mail: MWarner@sandiego.gov

Line #	Serv #	Item ID/Description Service Description	Del.Date	Quantity/Ord UoM	Unit Price/Prc UoM Conv Factor	Extended Price
1		Project Scope Document Deloitte Consulting LLC to provide certain services relating to CRM/311 SaaS solution and system implementation/integration. Department contact: Alex Hempton ahempton@sandiego.gov 619-236-6898 Item completely delivered	03/02/2018	100,150 EA	1.00 EA	USD 100,150.00
2		Project Management Plan Deloitte Consulting LLC to provide certain services relating to CRM/311 SaaS solution and system implementation/integration. Department contact: Alex Hempton ahempton@sandiego.gov 619-236-6898 Item completely delivered	03/02/2018	100,150 EA	1.00 EA	USD 100,150.00
3		Testing Strategy Deloitte Consulting LLC to provide certain services relating to CRM/311 SaaS solution and system implementation/integration. Department contact: Alex Hempton ahempton@sandiego.gov 619-236-6898 Item completely delivered	03/02/2018	100,150 EA	1.00 EA	USD 100,150.00
4		Requirement Documents Deloitte Consulting LLC to provide certain services relating to CRM/311 SaaS solution and system implementation/integration. Department contact:	03/02/2018	400,600 EA	1.00 EA	USD 400,600.00

Notes: The Terms and Conditions of this Purchase Order are available at http://sandiego.gov/purchasing/	SEE LAST PAGE FOR TOTAL
IMPORTANT! To ensure prompt payments, PO # must appear on all shipments and invoices; all invoices must be directed to Billing Contact person at Bill-To address listed above	



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Line #	Serv#	Item ID/Description Service Description	Del.Date	Quantity/Ord UoM	Unit Price/Prc Uom Conv Factor	Extended Price
****		Alex Hempton ahempton@sandiego.gov 619-236-6898 Item completely delivered				
5		Training Approach & Delivery Deloitte Consulting LLC to provide certain services relating to CRM/311 SaaS solution and system implementation/integration. Department contact: Alex Hempton ahempton@sandiego.gov 619-236-6898 Item completely delivered	03/02/2018	100,150 EA	1.00 EA	USD 100,150.00
6		Conversion & Integration Approach Deloitte Consulting LLC to provide certain services relating to CRM/311 SaaS solution and system implementation/integration. Department contact: Alex Hempton ahempton@sandiego.gov 619-236-6898 Item completely delivered	03/02/2018	140,210 EA	1.00 EA	USD 140,210.00
7		UI Design Document Deloitte Consulting LLC to provide certain services relating to CRM/311 SaaS solution and system implementation/integration. Department contact: Alex Hempton ahempton@sandiego.gov 619-236-6898	03/02/2018	140,210 EA	1.00 EA	USD 140,210.00
8		Sprint Testing Sign Off Deloitte Consulting LLC to provide certain services relating to CRM/311 SaaS solution and system implementation/integration. Department contact: Alex Hempton ahempton@sandiego.gov 619-236-6898 Item completely delivered	03/02/2018	200,300 EA	1.00 EA	USD 200,300.00
9		Integration Testing & Sign Off Deloitte Consulting LLC to provide certain services relating to CRM/311 SaaS solution and system implementation/integration. Department contact: Alex Hempton ahempton@sandiego.gov 619-236-6898	03/02/2018	200,300 EA	1.00 EA	USD 200,300.00

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Line #	Serv#	Item ID/Description Service Description	Del.Date	Quantity/Ord UoM	Unit Price/Prc Uom Conv Factor	Extended Price
10		Final Acceptance Test & Sign Off Deloitte Consulting LLC to provide certain services relating to CRM/311 SaaS solution and system implementation/integration. Department contact: Alex Hempton ahempton@sandiego.gov 619-236-6898	03/02/2018	140,210 EA	1.00 EA	USD 140,210.00
11		Deployment Checklist, Sign Off and First Deloitte Consulting LLC to provide certain services relating to CRM/311 SaaS solution and system implementation/integration. Department contact: Alex Hempton ahempton@sandiego.gov 619-236-6898	03/02/2018	300,450 EA	1.00 EA	USD 300,450.00
12		Support Period Report Deloitte Consulting LLC to provide certain services relating to CRM/311 SaaS solution and system implementation/integration. Department contact: Alex Hempton ahempton@sandiego.gov 619-236-6898	03/02/2018	270 EA	1.00 EA	USD 270.00
13		Support Period Report Deloitte Consulting LLC to provide certain services relating to CRM/311 SaaS solution and system implementation/integration. Department contact: Alex Hempton ahempton@sandiego.gov 619-236-6898	03/02/2018	79,850 EA	1.00 EA	USD 79,850.00
15		Consultants Deloitte Consulting LLC to provide certain services relating to CRM/311 SaaS solution and system implementation/integration. Department contact: Alex Hempton ahempton@sandiego.gov 619-236-6898	03/02/2018	177,270 D	1.00 D	USD 177,270.00
16		Consultants Deloitte Consulting, Inc. Modification to PO 4500098375 - change line 14 per CC #3000010967	03/29/2018	19,730 D	1.00 D	USD 19,730.00

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Line #	Serv#	Item ID/Description Service Description	Del.Date	Quantity/Ord UoM	Unit Price/Prc Uom Conv Factor	Extended Price
		contact: Samantha Brumit 619-235-5826 sbrumit@sandiego.gov				
17		Consultants Deloitte Consulting, Inc. Modification to PO 4500098375 - change line 14 per CC #3000010967 contact: Samantha Brumit 619-235-5826 sbrumit@sandiego.gov Item completely delivered	03/29/2018	150,000 D	1.00 D USD	150,000.00

Notes:		PO released NTE purchase order value or as may be modified by the City. Update Insurance and Business Tax Certificate as required.				
Notes: The Terms and Conditions of this Purchase Order are available at http://sandiego.gov/purchasing/					Line Item Total \$	2,350,000.00
IMPORTANT!					Tax \$	0.00
To ensure prompt payments, PO # must appear on all shipments and invoices; all invoices must be directed to <i>Billing</i> Contact person at <i>Bill-To</i> address listed above					PO Total \$	2,350,000.00