



City of San Diego PURCHASE ORDER

PO No. 4500104807

Date: 09/17/2018 **Page 1 of 6**

Ship To: City of San Diego Billing Contact for Delivery Address 92101	Bill To: PERFORMANCE & ANALYTICS 202 C STREET SAN DIEGO CA 92101	Billing Contact: Linnie Gray Telephone: E-Mail: LGRAY@SANDIEGO.GOV
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Vendor: Deloitte Consulting LLC 1700 Market Street Philadelphia PA 19103-3984 Vendor ID: 10026735 Telephone: 215-446-5631 E-Mail: mpinto@deloitte.com	Terms: within 30 days Due net Delivery Terms: FOB Destination Buyer: Beverly Asbill-Gum Telephone: 619-236-5923 E-Mail: BAsbillGumbs@sandiego.gov
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Line #	Serv #	Item ID/Description Service Description	Del.Date	Quantity/Ord UoM	Unit Price/Prc UoM Conv Factor	Extended Price
1		Get It Done Expansion Deloitte Consulting, LLP for Application Development and Maintenance Support for the Get It Done Expansion. CC 3000011279 Department Contact: Alex Hempton ahempton@sandiego.gov 619-236-6898 **** Item completely delivered	09/04/2018	199,547 EA	1.00 EA	USD 199,547.00
2		Get It Done Expansion Deloitte Consulting, LLP for Application Development and Maintenance Support for the Get It Done Expansion. CC 3000011279 Department Contact: Alex Hempton ahempton@sandiego.gov 619-236-6898 **** Item completely delivered	09/04/2018	17,792 EA	1.00 EA	USD 17,792.00
3		Get It Done Expansion Deloitte Consulting, LLP for Application Development and Maintenance Support for the Get It Done Expansion. CC 3000011279 Department Contact: Alex Hempton ahempton@sandiego.gov 619-236-6898 **** Item completely delivered	09/04/2018	33,120 EA	1.00 EA	USD 33,120.00

The Terms and Conditions of this Purchase Order are available at <http://www.sandiego.gov/purchasing/vendor>

IMPORTANT!

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4		Get It Done Expansion Deloitte Consulting, LLP for Application Development and Maintenance Support for the Get It Done Expansion. CC 3000011279 Department Contact: Alex Hempton ahempton@sandiego.gov 619-236-6898 Item completely delivered	09/04/2018	46,080 EA	1.00 EA USD	46,080.00
5		Get It Done Expansion Deloitte Consulting, LLP for Application Development and Maintenance Support for the Get It Done Expansion. CC 3000011279 Department Contact: Alex Hempton ahempton@sandiego.gov 619-236-6898 Item completely delivered	09/04/2018	133,029 EA	1.00 EA USD	133,029.00
6		Get It Done Expansion Deloitte Consulting, LLP for Application Development and Maintenance Support for the Get It Done Expansion. CC 3000011279 Department Contact: Alex Hempton ahempton@sandiego.gov 619-236-6898 Item completely delivered	09/04/2018	11,862 EA	1.00 EA USD	11,862.00
7		Get It Done Expansion Deloitte Consulting, LLP for Application Development and Maintenance Support for the Get It Done Expansion. CC 3000011279 Department Contact: Alex Hempton ahempton@sandiego.gov 619-236-6898 Item completely delivered	09/04/2018	22,080 EA	1.00 EA USD	22,080.00
8		Get It Done Expansion	09/04/2018	30,720 EA	1.00 EA USD	30,720.00

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		Deloitte Consulting, LLP for Application Development and Maintenance Support for the Get It Done Expansion. CC 3000011279 Department Contact: Alex Hempton ahempton@sandiego.gov 619-236-6898				
****		Item completely delivered				
9		GID ESD Extended Support - Manager	06/30/2019	22 D	1937.60 D	USD 42,627.20
		Modify PO 4500104807 Get It Done – ESD Extended Support				
****		Item completely delivered				
10		GID ESD Extended Support - Sr Consultant	06/30/2019	22 D	1702.40 D	USD 37,452.80
		Modify PO 4500104807 Get It Done – ESD Extended Support				
****		Item completely delivered				
11		GID ESD Extended Support - Sr Consultant	06/30/2019	22 D	1702.40 D	USD 37,452.80
		Modify PO 4500104807 Get It Done – ESD Extended Support				
****		Item completely delivered				
12		GID ESD Extended Support - Consultant	06/30/2019	7 D	1467.20 D	USD 10,270.40
		Modify PO 4500104807 Get It Done – ESD Extended Support				
****		Item completely delivered				
13		GID ESD Extended Support - Analyst	06/30/2019	22 D	1332.80 D	USD 29,321.60
		Modify PO 4500104807 Get It Done – ESD Extended Support				
****		Item completely delivered				
14		GID ESD Extended Support - Offshore Mgr	06/30/2019	22 D	432.00 D	USD 9,504.00

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Line #	Serv#	Item ID/Description Service Description	Del.Date	Quantity/Ord UoM	Unit Price/Prc Uom Conv Factor	Extended Price
****		Modify PO 4500104807 Get It Done – ESD Extended Support Item completely delivered				
15		GID ESD Extended Support - Offshore Sr Modify PO 4500104807 Get It Done – ESD Extended Support Item completely delivered	06/30/2019	22 D	296.00 D	USD 6,512.00
16		GID ESD Extended Support - Conversion Modify PO 4500104807 Get It Done – ESD Extended Support Item completely delivered	06/30/2019	22 D	248.00 D	USD 5,456.00
17		GID ESD Extended Support - Conversion Modify PO 4500104807 Get It Done – ESD Extended Support Item completely delivered	06/30/2019	22 D	248.00 D	USD 5,456.00
18		GID ESD Extended Support - Consultant Modify PO 4500104807 Get It Done – ESD Extended Support Enhanced support period for the Environmental Services Department (ESD) after transitioning from their legacy EPACS system to the new Salesforce application. This enhanced support period will require additional on-site resources to support the following activities: •On-site end-user support at ESD's 3 main locations (Ridgehaven, Collections - Miramar, Landfill/Hazmat Facility) •Additional technical support to address data discrepancies and system defects •Regular department status meetings to communicate and review (2 per day) •Project leadership to manage staff, prioritize activities, and lead status meetings with key client stakeholders Billing Contact: Crystal Schmidt cschmidt@sandiego.gov Item completely delivered	06/30/2019	22 D	248.00 D	USD 5,456.00
19		Get It Done Expansion Item completely delivered	01/10/2019	164,832.03 EA	1.00 EA	USD 164,832.03

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Line #	Item ID/Description Serv# Service Description	Del.Date	Quantity/Ord UoM	Unit Price/Prc Uom Conv Factor	Extended Price
****	Modify PO 4500104807 - Deloitte Consulting, LLC add \$345,429.71 total CC 300011753 Department Contact: Alex Hempton ahempton@sandiego.gov Item partially delivered				
20	Get It Done Expansion	01/10/2019	14,696.74 EA	1.00 EA	USD 14,696.74
****	Modify PO 4500104807 - Deloitte Consulting, LLC add \$345,429.71 total CC 300011753 Department Contact: Alex Hempton ahempton@sandiego.gov Item partially delivered				
21	Get It Done Expansion	01/10/2019	27,358.15 EA	1.00 EA	USD 27,358.15
****	Modify PO 4500104807 - Deloitte Consulting, LLC add \$345,429.71 total CC 300011753 Department Contact: Alex Hempton ahempton@sandiego.gov Item partially delivered				
22	Get It Done Expansion	01/10/2019	38,063.52 EA	1.00 EA	USD 38,063.52
****	Modify PO 4500104807 - Deloitte Consulting, LLC add \$345,429.71 total CC 300011753 Department Contact: Alex Hempton ahempton@sandiego.gov Item partially delivered				
23	Get It Done Expansion	01/10/2019	67,613.89 EA	1.00 EA	USD 67,613.89
	Modify PO 4500104807 - Deloitte Consulting, LLC add \$345,429.71 total CC 300011753 Department Contact: Alex Hempton				

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****		ahempton@sandiego.gov Item partially delivered				
24		Get It Done Expansion Modify PO 4500104807 - Deloitte Consulting, LLC add \$345,429.71 total CC 300011753 Department Contact: Alex Hempton ahempton@sandiego.gov	01/10/2019	6,029.02 EA	1.00 EA USD	6,029.02
****		Item partially delivered				
25		Get It Done Expansion Modify PO 4500104807 - Deloitte Consulting, LLC add \$345,429.71 total CC 300011753 Department Contact: Alex Hempton ahempton@sandiego.gov 619-236-6898	01/10/2019	11,222.48 EA	1.00 EA USD	11,222.48
****		Item partially delivered				
26		Get It Done Expansion Modify PO 4500104807 - Deloitte Consulting, LLC add \$345,429.71 total CC 300011753 Department Contact: Alex Hempton ahempton@sandiego.gov 619-2366898	01/10/2019	15,613.88 EA	1.00 EA USD	15,613.88
****		Item partially delivered				

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Line Item Total \$	1,029,168.51
Tax \$	0.00
PO Total \$	1,029,168.51

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